

**Medford Area Public School District
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- ☒ All sections of the report are present, and all schedules are completed and attached.
- ☒ For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- ☒ The report has been completed at the authorizer level, rather than completed for an individual school.
- ☒ Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- ☒ The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - ☒ Soliciting and evaluating charter school applications,
 - ☒ Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - ☒ Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - ☒ Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - ☒ Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- ☒ The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- ☒ Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Medford Area Public School District
Authorizer Address:	124 W. State St. Medford, WI 54451
Authorizer Contact Person:	Charles Heckel
Contact Person Title:	Administrator of the Charter School
Contact Person Phone:	888-801-2666 ext . 8823
Contact Person Email:	charles.heckel@ruralvirtual.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Rural Virtual Academy	Rural Virtual Academy Charter School Inc.	7/1/2020 – 6/30/2025	PreK -12

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non- renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved During 2021-2022		
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):

Optional:

Charter Schools Petitions Received but not Approved during 2021-2022:	
School Name:	Charter School's Governing Board Legal Entity Name:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Results are available for public review for academic outcomes achieved on state-mandated standardized tests from the 2020-21 school year. The most recent results show the RVA “Meeting Expectations.”

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The RVA’s consortium continued to grow over the 2021-2022 school year. Through the use of the State of Wisconsin statute 66.0301, the RVA uses these cooperative agreements to share in educational partnerships with districts all throughout Wisconsin. Initially, all districts have the option to join the RVA for only a single year. Single-year members are considered “affiliate” members and are provided a reduced per enrollment cost, in comparison to open enrollment as well as access to digital curriculum to be used in traditional classrooms. Affiliate partnerships provided both the RVA and the new affiliate district a low-risk pathway to vet the partnership and shared services. After one year, affiliate members can choose to commit to a multi-year partnership.

Multi-year members are considered “invested” members. The invested districts are committed to supporting the operations of the RVA both fiscally and through governance for the length of the charter, which is a maximum of five years. These districts are subject to a formulary where the end cost per pupil is determined by the total revenue, less expenses, then divided by the total number of students attending. Additionally, these districts can hold a voting seat on the RVA Governance Board as well as access to digital content and professional development for teachers wishing to incorporate digital learning courses in their local school districts’ traditional classrooms.

The past several years has brought with it exceptional growth for the RVA. Even with the orchestrated moderate growth over the 2021-2022 school year, consortium member districts benefited from the fourth consecutive year of below-average per-pupil tuition costs associated to support the operations of the school. Looking forward, the projections show a moderate increase in per-pupil expenditures for the 2022-2023 school year with end-of-year costs being projected to be on average.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

See attached

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

See attached

Medford Area Public School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$120,002.08
EMPLOYEE BENEFITS	200	\$44,317.56
PURCHASED SERVICES	300	\$69,105.33
NON-CAPITAL OBJECTS	400	\$16,069.06
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$249,494.03

MEDFORD AREA PUBLIC SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2022

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$4,670,096.68
SPECIAL EDUCATION	150000	\$1,369,215.23
GUIDANCE SERVICES	213000	\$135,345.72
PSYCHOLOGICAL SERVICES	215000	\$267,243.55
OCCUPATIONAL & PHYSICAL THERAPY	218000	\$173,518.17
CURRICULUM DEVELOPMENT	221200	\$1,477,592.60
INSTRUCTIONAL STAFF TRAINING	221300	\$9,497.78
GENERAL ADMINISTRATION	230000	\$249,494.03
BUILDING ADMINISTRATION	240000	\$689,060.63
BUSINESS SERVICES	252000	\$24,834.90
GENERAL OPERATIONS	253000	\$19,090.55
BUILDING RENTAL	255000	\$85,104.29
PUPIL SERVICES	219000	\$301,663.20
LEGAL SERVICES	231500	3,663.00
TECHNOLOGY	295000	\$400,518.70
OTHER GENERAL ADMINISTRATION	239000	\$97,679.02
PUBLIC INFORMATION	263300	\$2,808.49
GENERAL TUITION PAYMENTS	431000	4,455.91
TOTAL		\$9,980,882.45